



EUROPEAN UNION OF GENERAL PRACTITIONERS
UNION EUROPÉENNE DES MÉDECINS OMNIPRATICIENS

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Object	Financial Report UEMO - 2007
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UEMO

Budget comparison	2006	2007
Income		
Annual shares	130.000,00	130.000,00
<i>OMP contribution for staff & equipment</i>	<i>60.000,00</i>	<i>60.000,00</i>
TOTAL INCOME	<u>190.000,00</u>	<u>190.000,00</u>
Expenses		
Administration	-5.500,00	-4.000,00
Web site	-4.500,00	-6.000,00
Lobbying costs (CPME office) costs for legal body	-22.000,00	-15.000,00 -2.000,00
Interpretation	-15.000,00	-15.000,00
Meeting costs - Vice-President Meeting - Toledo Meeting - Extraordinary costs for the 40th Anniversary Celebration (15.000*)	-60.000,00	-65.000,00
	<u>-107.000,00</u>	<u>-107.000,00</u>
Representation - The UEMO repr. at other meetings	-20.000,00	-18.000,00
Functioning costs of the Portuguese Presidency	-3.000,00	-5.000,00
<i>OMP costs with staff & equipment</i>	<i>-60.000,00</i>	<i>-60.000,00</i>
TOTAL EXPENSES	<u>-190.000,00</u>	<u>-190.000,00</u>

*) partly covered by the 65,000 "Meeting Cost"; the rest will be financed out of the accumulated capital

UEMO

Economic result vs. budget, 2007

<u>Income</u>	until 31/03/07	Budget 2007
Annual shares	25.608	130.000
Other incomes	<u>60.000</u>	<u>60.000</u>
TOTAL INCOME	<u><u>85.608 €</u></u>	<u><u>190.000 €</u></u>
<u>Expenses</u>		
Administration	-141	-4.000
Web site		-6.000
Lobbying costs /CPME Office)	-2.651	-15.000
costs for legal body		-2.000
Interpretation		-15.000
Meeting costs		-65.000
- Vice-President meetings	-5.790	
- Lisbon meeting		
- Toledo meeting		
- Extraordinary costs for the 40th Anniversary Celebration (15.000*)	<u>-8.582</u>	<u>-107.000</u>
Representation - The UEMO repr. at other meetings	-1.071	-18.000
Functioning costs of the Portuguese Presidency		-5.000
PMA contribution ofr staff & equipment		-60.000
TOTAL EXPENSES	<u><u>-9.652 €</u></u>	<u><u>-190.000 €</u></u>
DIFF INCOME + EXPENSES	75.956 €	0 €

* partly covered by the 65.000 "Meeting Costs", the rest will be financed out of the accumulated capital

UEMO

Balance sheet

Capital accumulation account until 31/12/06	Euro
Bank assets, to be transferred	48.761
Transferred to Portugal 24/01/07	<u>60.000</u>
	<u>108.761 €</u>

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Planning of Shares for 2007

Budget 130 000

All sums shown are in euro

Membership	Annual shares	Amount payed	Amount payed
Germany	20.388	10.194	10.194
UK	20.388	10.194	10.194
Italy	20.388	10.194	10.194
Spain	12.074	6.037	6.037
Netherlands	7.763	3.882	3.881
Belgium	4.986	2.493	2.493
Sweden	5.118	2.559	2.559
Switzerland	3.990	1.995	1.995
Austria	4.342	2.171	2.171
Portugal	2.944	1.472	1.472
Hungary	2.091	1.046	1.045
Denmark	3.805	1.902	1.903
Finland	3.124	1.562	1.562
Norway	3.912	1.956	1.956
Ireland	2.966	1.483	1.483
Croatia	1.498	749	749
Slovenia	1.365	682	683
Luxembourg	1.350	675	675
Slovakia	1.430	715	715
Czech Republic	2.128	1.064	1.064
Turkey*	1.056	528	528
Lithuania*	414	207	207
Malta	1.241	620	620
Iceland	1.241	620	620
SUB-TOTAL	130.000	65.000	65.000

* 1/3 of Annual Share

Bulgaria 2057 1029 1028

TOTAL	132.057	66.029	66.028
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UEMO

Shares 2007

Budget 130 000

All sums shown are in euro

Membership	Annual shares	Amount payed	Amount payed
Germany	20.388	0	10.194
UK	20.388	0	10.194
Italy	20.388	0	10.194
Spain	12.074	0	6.037
Netherlands	7.763	3.882	3.881
Belgium	4.986	2.493	2.493
Sweden	5.118	2.559	2.559
Switzerland	3.990	1.995	1.995
Austria	4.342	0	2.171
Portugal	2.944	1.472	1.472
Hungary	2.091	1.046	1.045
Denmark	3.805	1.902	1.903
Finland	3.124	1.562	1.562
Norway	3.912	1.956	1.956
Ireland	2.966	1.483	1.483
Croatia	1.498	0	749
Slovenia	1.365	682	683
Luxembourg	1.350	0	675
Slovakia	1.430	715	715
Czech Republic	2.128	1.064	1.064
Turkey*	1.056	518	538
Lithuania*	414	0	207
Malta	1.241	620	620
Iceland	1.241	620	620
SUB-TOTAL	130.000	24.569	65.010

* 1/3 of Annual Share

Bulgaria 2057 1029 1028

TOTAL	132.057	25.598	88.055
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UEMO

Payments not yet recieved from the following countries:

Last updated 31/12/2005

Payments for 1998-2004 not yet recieved from the following countries:

Membership	1998	1999	2000	2001	2002	2003	2004	2005	2006	Total	Not.
France CSMF		2.271,90	11.223,30	11.223,30						24.718,50	Excluded
France SML	4.493,60	2.271,90	11.223,30	11.223,30						29.212,10	Excluded
Greece					1.402,91	1.993,00	1.993,00			5.388,91	Excluded
Poland	2.244,90	2.805,82		2.805,82	1.402,91					9.259,45	Excluded
R. S. Marino				935,29	467,65					1.402,94	Excluded
Lithuania									620,00	620,00	
TOTAL	6.738,50	7.349,62	22.446,60	26.187,71	3.273,47	1.993,00	1.993,00		620,00	69.981,90	