

UEMO 2000/172

EUROPEAN UNION OF GENERAL PRACTITIONERS ITALIAN PRESIDENCY

DRAFT BUDGET 2001

	2001	2000
TOTAL INCOMES	E. 188,925.588	E. 187,990.310

ACTIVE RESIDUALS	E. 68,172.311	E. /
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EXPENSES	2001	2000
1. Administration Office equipment, Bank costs, Taxes	E. 26,589.300	E. 20,389.931
2. Photocopying, Printing and Supplies Photocopy costs, material office and other	E. 10,471.167	E. 9,105.686 E. 8,452.324
3. Postage and Telephone Postal charges, stamps, telephone service	E. 4,668.699	E. 3,348.789
4. Electronic Information System Web site and E-mail correspondance	E. 13,856.333	E. 10,905.681
5. Professional Collaborations Secretary assistant, salaries and contributes	E. 18,439.148	E. 10,729.747
6. Interpretation Interpretation fee, travel and accomodation	E. 38,862.750	E. 50,871.004
7. Conference Equipment Booths, additional equipment, stands	E. 17,684.223	E. 17,154.281
8. Catering for UEMO Presidency Hotels, meals and accomodation	E. 3,500.631	E. 3,250.535
9. Representation Travel, Hotel, meals and accomodation	E. 54,853.337	E. 53,782.332
TOTAL EXPENSES	E. 188,925.588	E. 187,990.310

PASSIVE RESIDUALS	E. /	E. /
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